

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-114
Action Item
CTC Meeting: May 10-11, 2000

Prepared By:
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Program Manager,
Transportation Programming
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PROPOSED

Agenda Item: 2.1a.(6)

Original Signed By
W. J. EVANS, Deputy Director
Finance
May 1, 2000

STIP AMENDMENT 98S-114 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the March 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment reduces the programmed amount of the Regional Improvement Program (RIP) non-federal match from \$1,420,000 to \$484,000 on a FY 2001-02 bridge replacement project in Glenn County and advances the project to FY 2000-01. Of the \$936,000 in RIP savings, \$276,000 will be programmed to augment seven previously allocated roadway rehabilitation projects and the remaining \$660,000 will reduce Glenn County's current RIP advance.

RECOMMENDATION

The Glenn County Local Transportation Commission is requesting this amendment. The Department has reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L46		LA	2001/2002	---	---	---
Project Title:	Stoney Creek Bridge							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Near Orland, on County Road P at Stoney Creek							
Description:	Bridge Replacement							

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STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$28					\$28
PS&E			\$50	\$214				\$214
				\$0				\$50
R/W				\$30				\$30
				\$6				\$6
CON				\$400	\$1,148			\$1,148
								\$400
TOTAL			\$28	\$244	\$1,148			\$1,420
			\$78	\$406				\$484

Other – Local HBRR (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$60					\$60
			\$224					\$224
R/W				\$8				\$8
				\$24				\$24
CON				\$1,688	\$932			\$932
								\$1,688
TOTAL			\$60	\$8	\$932			\$1,000
			\$224	\$1,712				\$1,936

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$28					\$28
PS&E			\$60	\$214				\$274
			\$274	\$0				
R/W				\$38				\$38
				\$30				\$30
CON				\$2,088	\$2,080			\$2,080
								\$2,088
TOTAL			\$88	\$252	\$2,080			\$2,420
			\$302	\$2,118				

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L73	452844	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road D, from Road 33 to Road 45							
Description:	Rehabilitate Roadway							

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STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$11						\$11
R/W								
CON		\$410	\$69					\$410
								\$479
TOTAL		\$422	\$69					\$422
								\$491

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L75	452864	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road HH, from Road 200 to Road 15							
Description:	Rehabilitate Roadway							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$3						\$3
R/W								
CON		\$41	\$13					\$41
								\$54
TOTAL		\$45	\$13					\$45
								\$58

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L76	452874	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road S, from Road 21 to Route 32							
Description:	Rehabilitate Roadway							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$5						\$5
R/W								
CON		\$127	\$17					\$127
								\$144
TOTAL		\$133	\$17					\$133
								\$150

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And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L77	452884	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road 9, from Road P to Road S							
Description:	Rehabilitate Roadway							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$6						\$6
R/W								
CON		\$186	\$28					\$186 \$214
TOTAL		\$193	\$28					\$193 \$221

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L78	452894	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road P, from Road 24 to Road 25							
Description:	Rehabilitate Roadway							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$4						\$4
R/W								
CON		\$63	\$21					\$63 \$84
TOTAL		\$68	\$21					\$68 \$89

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And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L79	452904	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road 39 East, from Highway 99 West to Road P							
Description:	Rehabilitate Roadway							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$8						\$8
R/W								
CON		\$240	\$94					\$240 \$334
TOTAL		\$249	\$94					\$249 \$343

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Glenn	03	0L80	452914	LA	1998/1999 1999/2000	---	---	---
Project Title:	Rehabilitate Local Road							
Sponsor:	Glenn County							
Resp. Agency:	Glenn County							
RTPA/CTC:	Glenn County Local Transportation Commission							
Location:	Road 39 West, from Highway 99 West to Route 5							
Description:	Rehabilitate Roadway							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$1						\$1
PS&E		\$3						\$3
R/W								
CON		\$56	\$34					\$56 \$90
TOTAL		\$60	\$34					\$60 \$94

BACKGROUND

This amendment reduces the programmed amount from \$1,420,000 to \$484,000 on a FY 2001-02 bridge replacement project in Glenn County and advances the project to FY 2000-01. With a change in Federal participation for low water crossing bridges, this project now only requires \$484,000 in State-Only funds as match for \$1,936,000 in Federal Highway Bridge Replacement and Rehabilitation (HBRR) funds. The total cost of \$2,420,000 for the new local bridge replacement project remains the same. Of the \$936,000 in savings, \$276,000 will be used to supplement seven previously allocated roadway rehabilitation projects. The remaining \$660,000 in savings, when realized, will reduce the County's current advance.

The seven roadway rehabilitation projects originally received allocations in April 1999. Concurrent with Notice for this amendment, Glenn County is requesting time extensions for awarding the contracts. The bids for all seven projects came in higher than the original allocations and this amendment will allow additional allocations to allow the projects to be awarded. The contractors have indicated a willingness to wait until the additional allocations can be made.

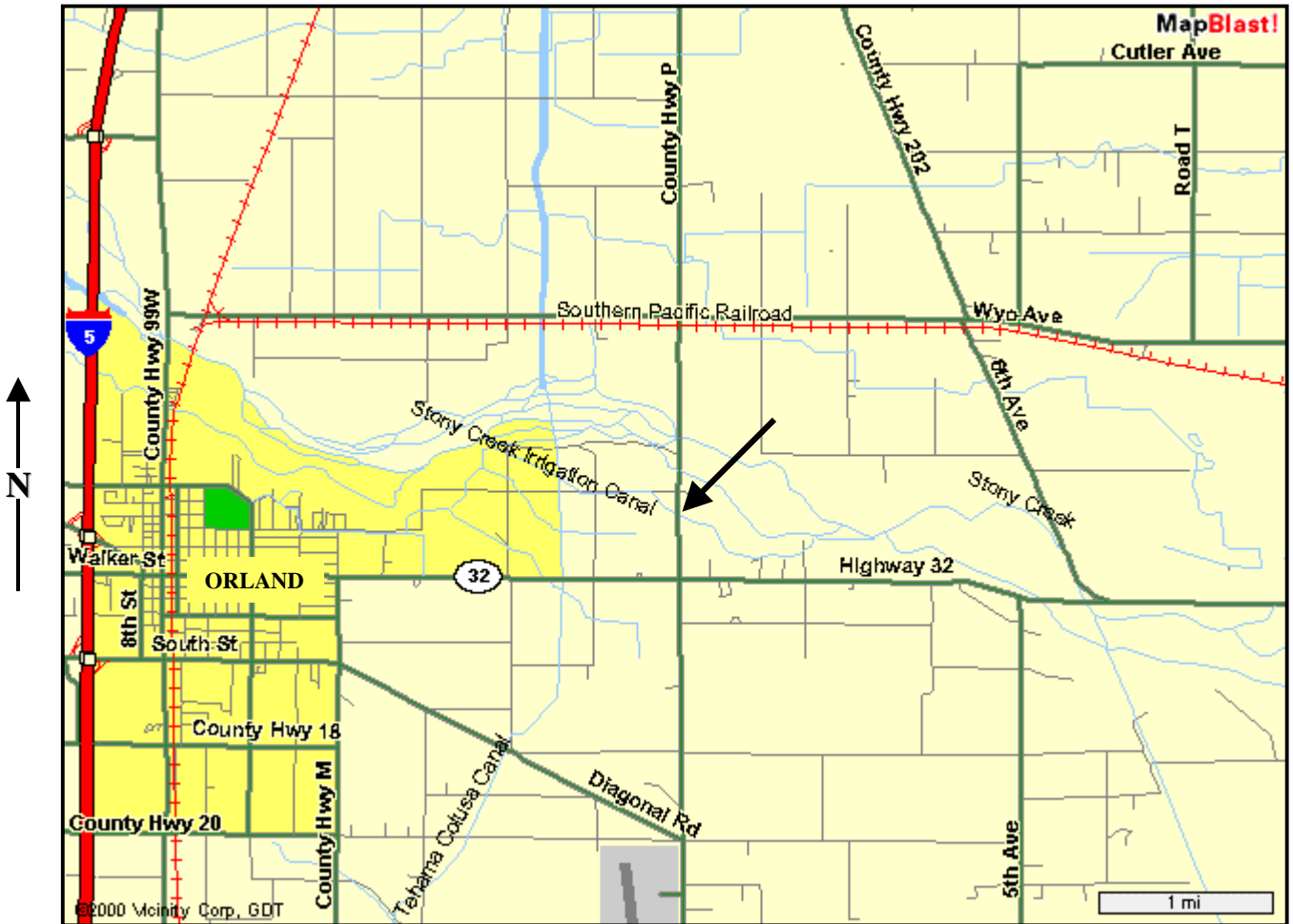
<u>Glenn County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	February, 2000 CTC meeting:	\$0
	Current RIP Advance	\$1,003
	Minus this Amendment	<u>-\$660</u>
	Remaining RIP Advance:	\$343

ATTACHMENT

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Location Map

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03-Glenn
PPNO 0L46

Location: Near Orland on County Road P at Stony Creek

Description: Bridge replacement



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Location Map

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03-Glenn
PPNO 0L73

Location: Near Willows, Road D from Road 33 to Road 45

Description: Rehabilitate roadway



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Location Map

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03-Glenn
PPNO 0L75

Location: Near Willows, Road HH from Road 200 to
Road 15

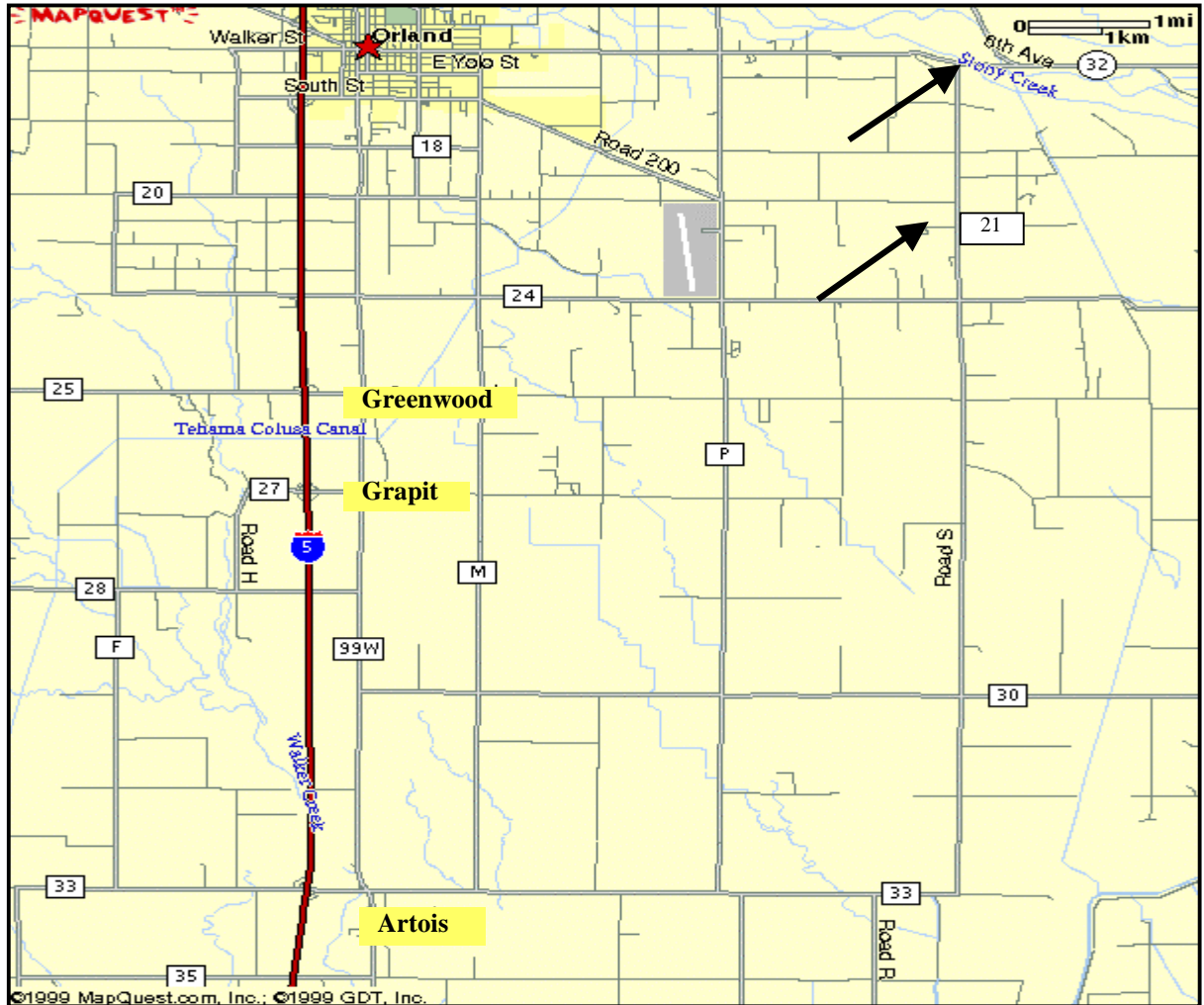
Description: Rehabilitate roadway



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Location Map

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03-Glenn
PPNO 0L76

Location: Near Orland, Road S from Road 21 to Route 32

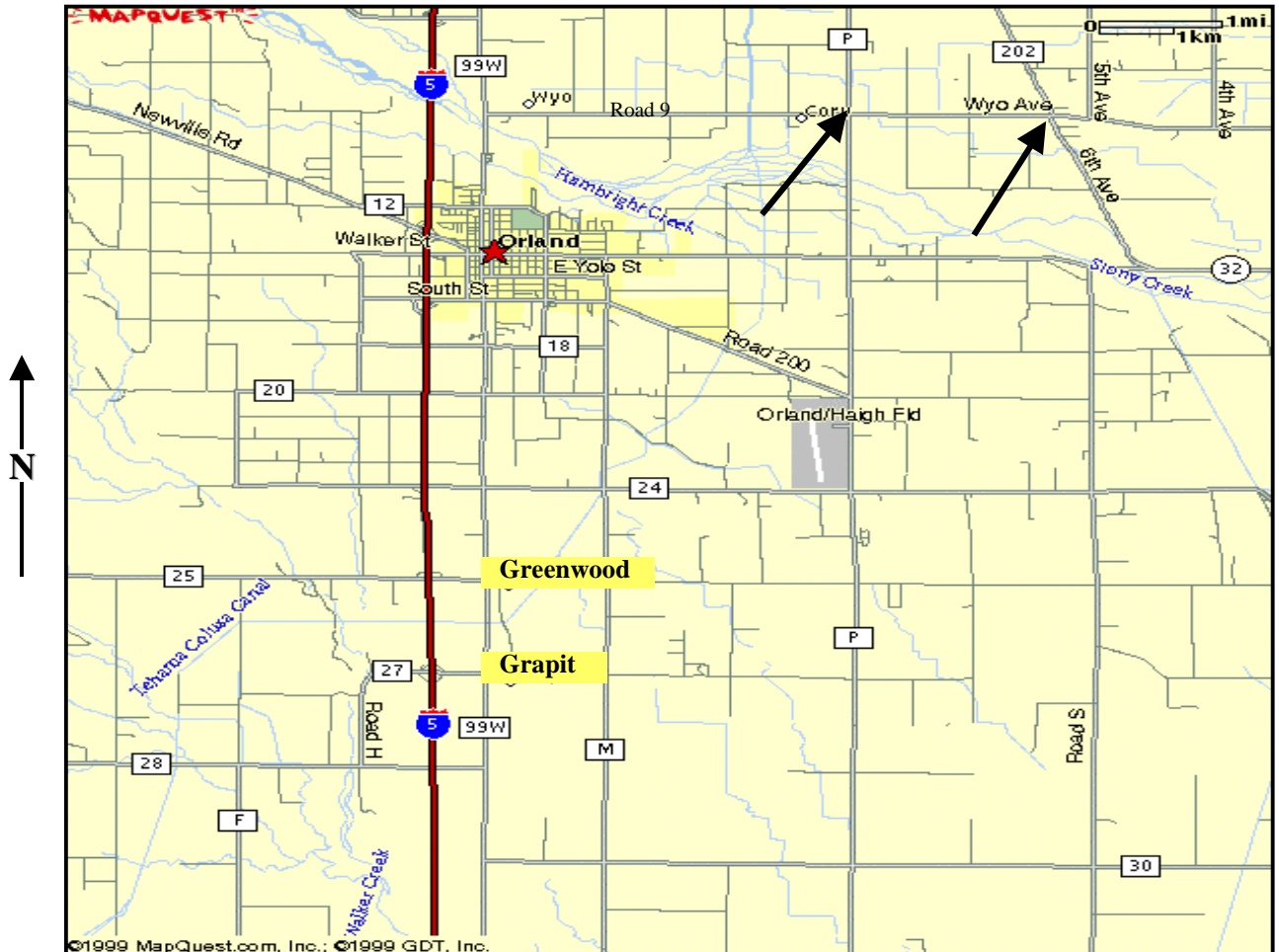
Description: Rehabilitate roadway



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03-Glenn
PPNO 0L77

Location: Near Orland, Road 9 from Road P
to Road S

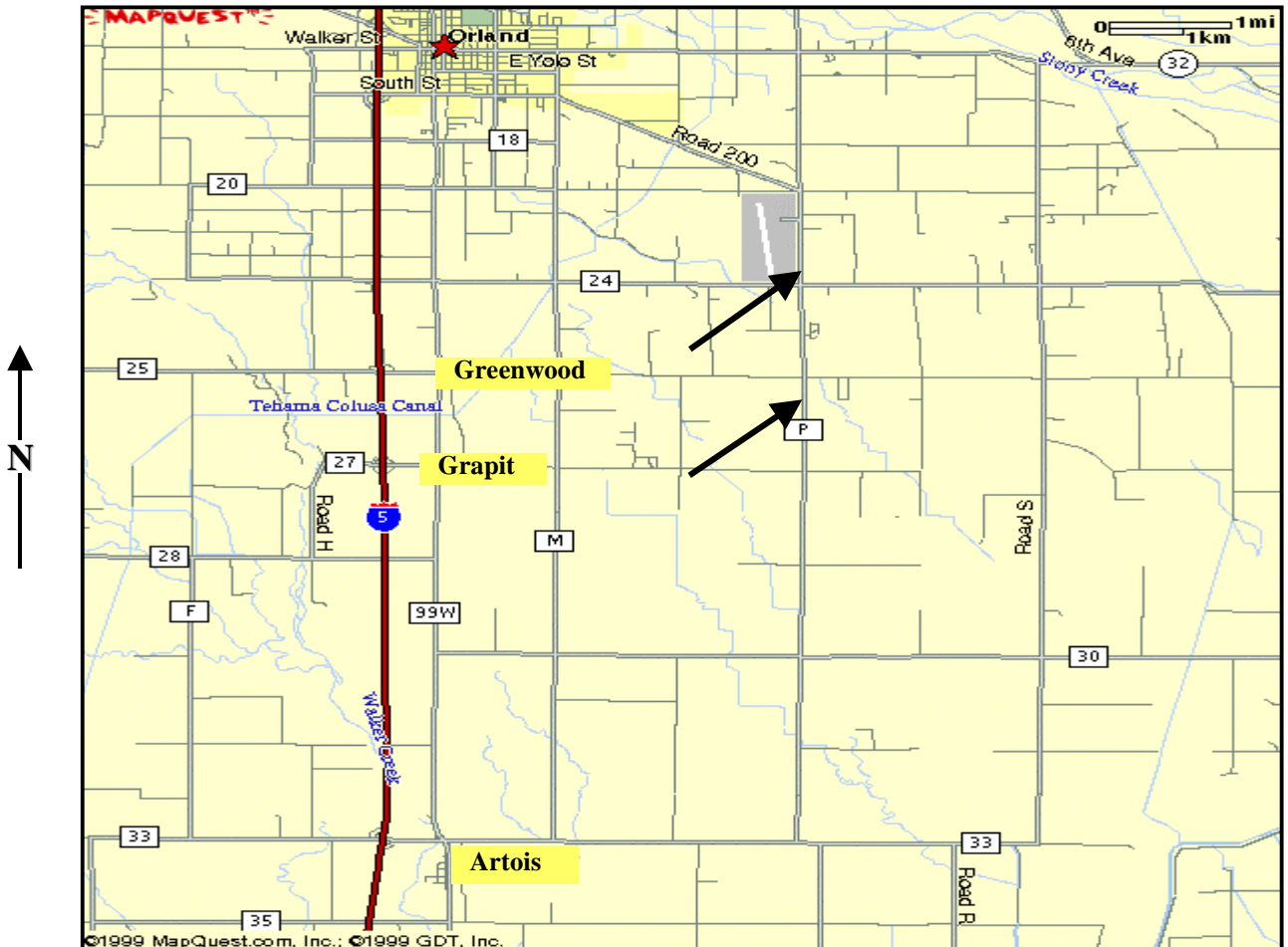
Description: Rehabilitate roadway



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03-Glenn
PPNO 0L78

Location: Near Greenwood, Road P from Road 24 to Road 25

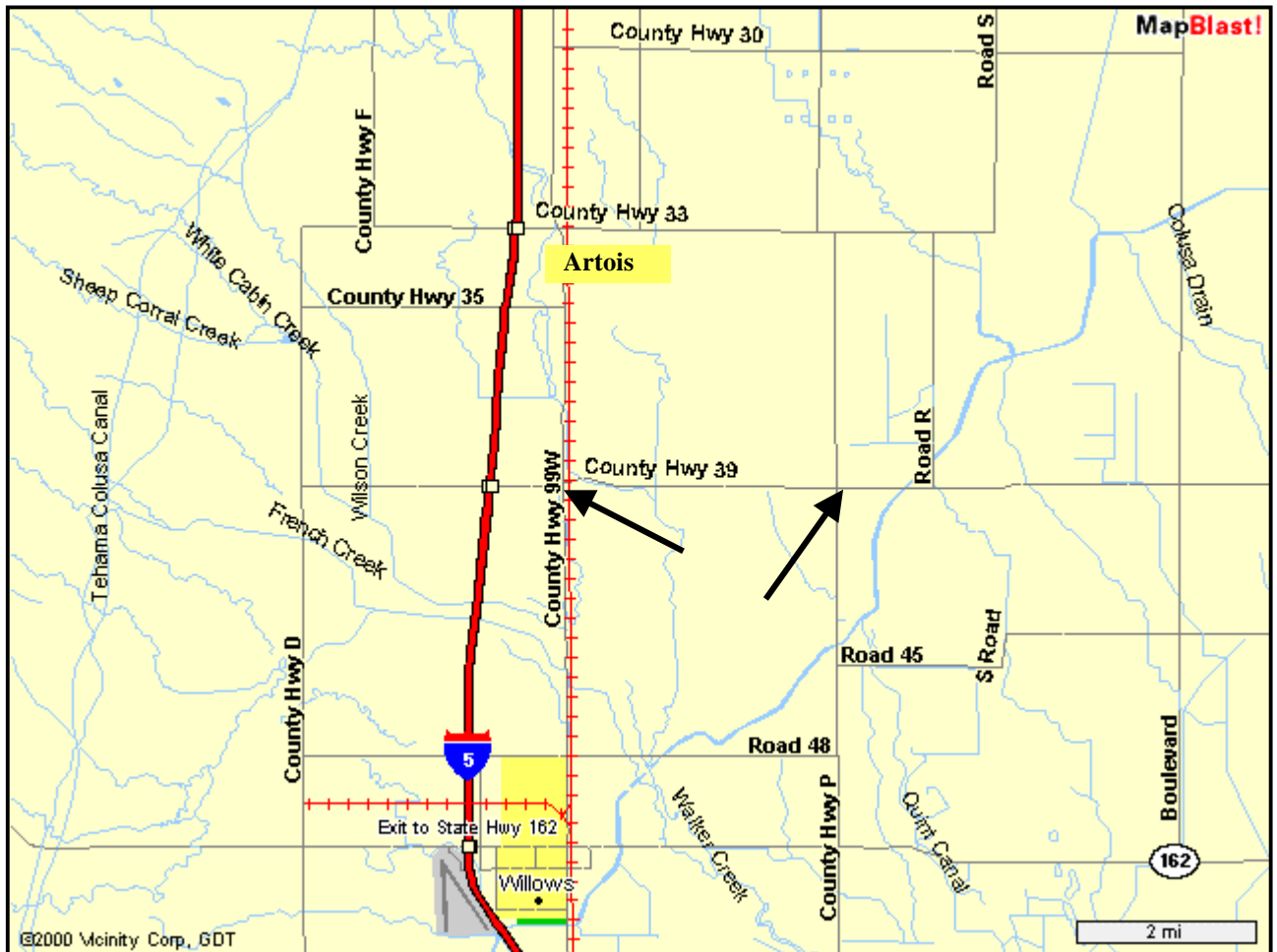
Description: Rehabilitate roadway



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03-Glenn
PPNO 0L79

Location: Near Willows, Road 39 East, from Highway 99
West to Road P

Description: Rehabilitate roadway



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03-Glenn
PPNO 0L80

Location: Near Willows, Road 39 West, from Highway 99
West to Route 5

Description: Rehabilitate roadway

